

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

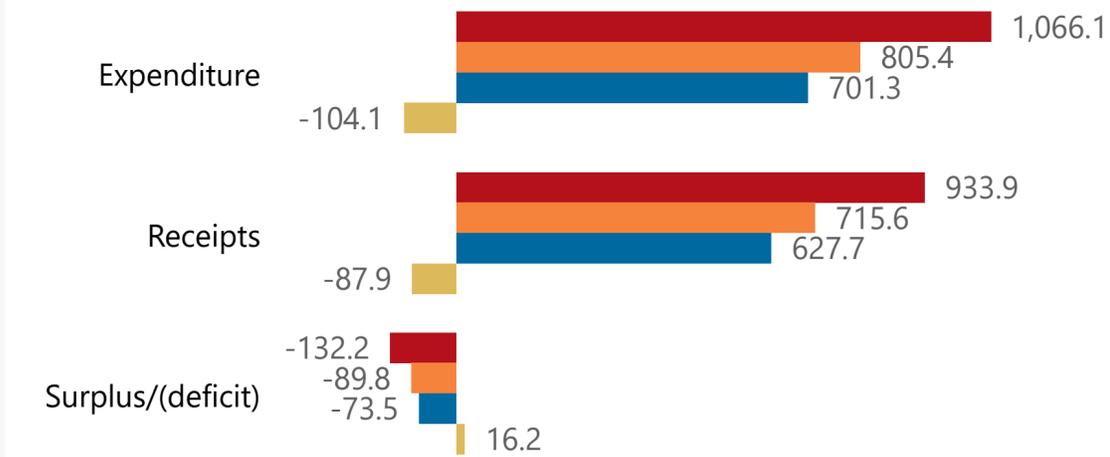
Approved receipts
933.9 67.2%

Approved spending
1,066.1 65.8%

Surplus/(deficit)
-132.2

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

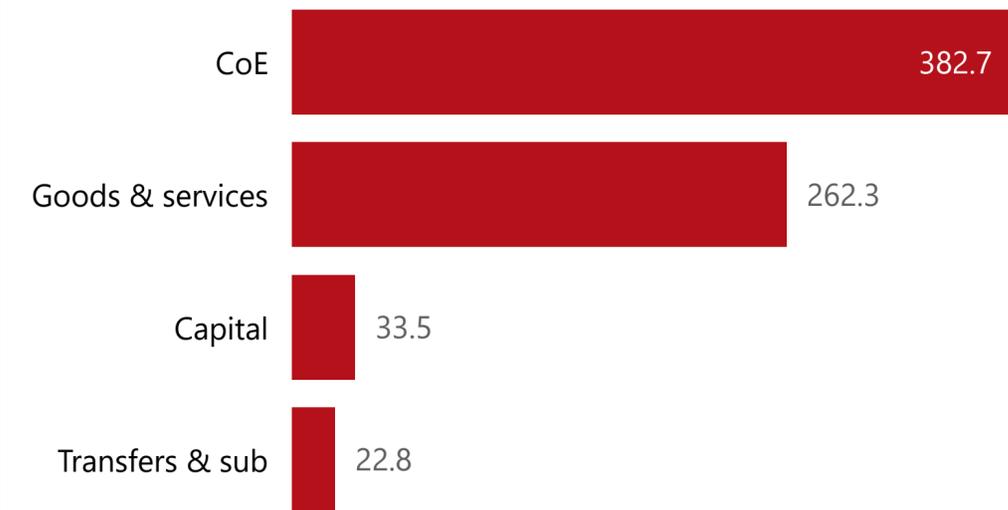
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

552.4 53.4%

Approved transfers

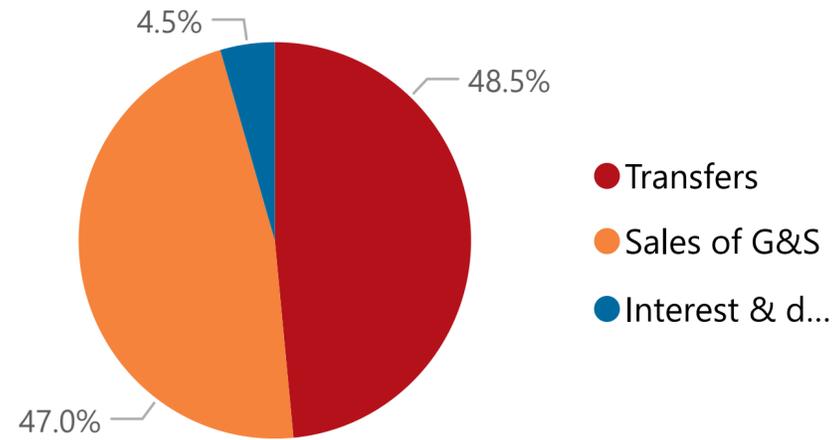
314.7 96.7%

Actual vs Forecast

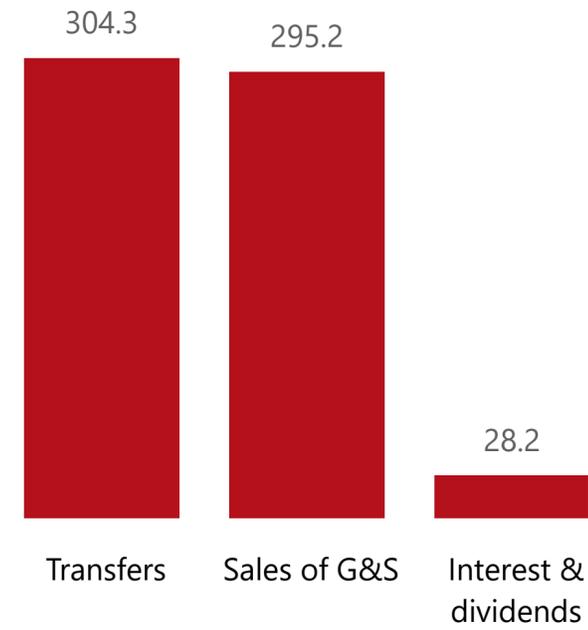
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	314.7	304.3	48.5%
⊕ Sales of G&S	552.4	295.2	47.0%
⊕ Interest & dividends	66.8	28.2	4.5%
Total	933.9	627.7	100.0%

Public Entities Spending



national treasury

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- R billion
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Approved CoE
532.9 71.8%

Approved G&S
342.1 76.7%

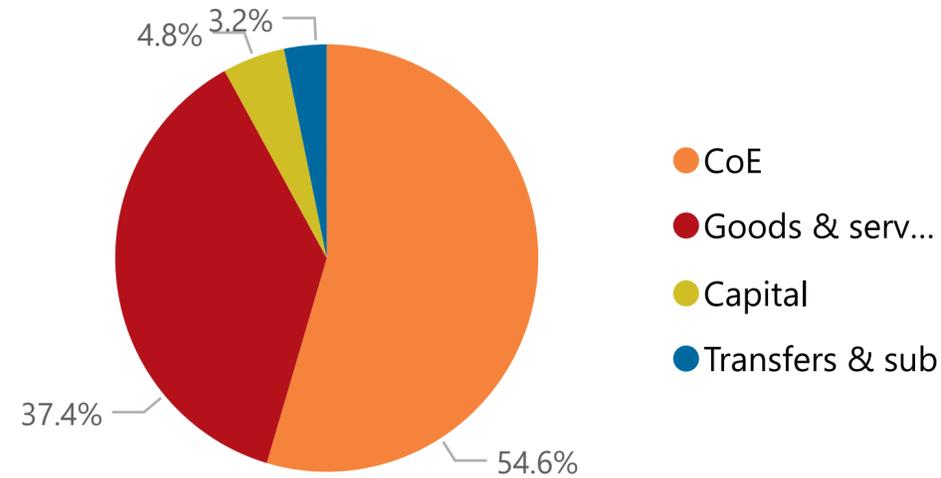
Approved transfers
(Blank) 67.2%

Actual vs Forecast

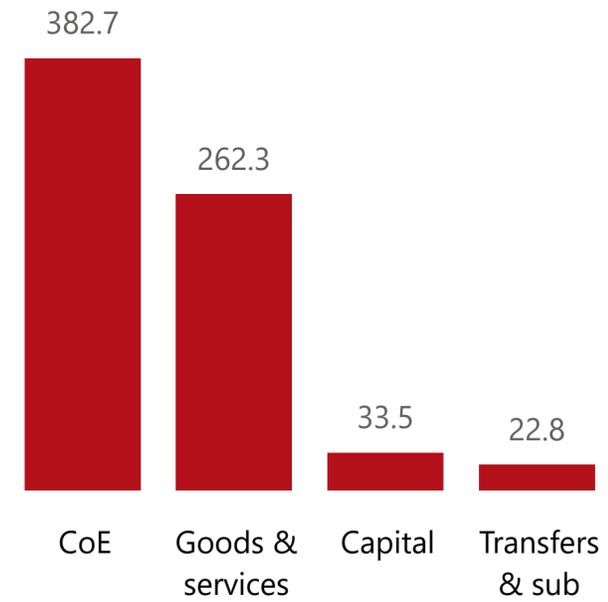
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	532.9	382.7	54.6%
⊕ Goods & services	342.1	262.3	37.4%
⊕ Capital	191.1	33.5	4.8%
⊕ Transfers & sub		22.8	3.2%
Total	1,066.1	701.3	100.0%